

APPENDIX V

ORG. CODE	2013 DEVELOPMENT FUNDS GENERAL WARRANT MINISTRY, DEPARTMENT AND AGENCY	2013 AMENDMENT	2013 CONSTITUENCY PROJECT AMENDMENT	A/E	1ST QTR. CONSTITUENCY PROJECTS	1ST QUARTER	2ND QTR. CONSTITUENCY PROJECTS	2ND QUARTER	3RD QTR. CONSTITUENCY PROJECTS	3RD QUARTER	4TH QTR. CONSTITUENCY PROJECTS	4TH QUARTER	TOTAL RELEASED TO DATE	REMARKS
		=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	=N=	TO RETURN
0221003001	NATIONAL DIRECTORATE OF EMPLOYMENT	3,405,166,667	2,212,166,667	0	755,942,447	1,249,355,942	502,694,944	604,345,936	442,406,054	1,180,312,240	510,493,202	510,493,202	3,812,507,230	TO RETURN =327,340,653
0221003001	FEDERAL MINISTRY OF POWER	4,326,166,667	2,252,166,667	0	748,311,039	1,370,452,108	512,207,299	966,086,704	450,456,104	1,380,456,800	521,212,065	670,242,050	4,211,794,667	
0221003001	POWER HOLDING COMPANY OF NIGERIA	22,300,346,667	0	0	0	2,883,087,431	0	2,883,087,431	0	6,944,857,270	0	6,944,857,270	14,022,304,952	
0221003001	TRANSMISSION COMPANY OF NIG.	25,616,295,939	69,880,000	0	22,281,079	2,825,265,713	1,654,199	4,084,446,272	13,940,066	3,249,541,069	18,704,417	1,757,895,880	11,917,342,309	
0221003001	DISTRIBUTION COMPANIES													
0221003001	IBADAN ELECTRICITY DISTRIBUTION PLC		71,571,428	0	22,046,747	22,846,747	15,231,170	15,231,170	14,314,374	29,546,650	19,129,109	19,129,109	86,002,406	TO RETURN =9,028,170
0221003001	IBADAN ELECTRICITY DISTRIBUTION AGENCY		71,571,428	0	22,046,747	22,846,747	15,231,170	15,231,170	14,314,374	29,546,650	19,129,109	19,129,109	86,002,406	
0221003001	IBADAN ELECTRICITY DISTRIBUTION AGENCY	16,872,286,855	2,782,587,035	0	22,281,079	2,825,265,713	1,654,199	4,084,446,272	13,940,066	3,249,541,069	18,704,417	1,757,895,880	11,917,342,309	
0221003001	NATIONAL ELECTRICITY REGULATORY COMMISSION	5,000,000,000	0	0	0	444,687,561	0	476,062,098	0	628,637,399	0	628,637,399	2,088,681,272	
0221003001	NATIONAL POWER TRAINING INSTITUTE	3,103,000,720	0	0	0	400,093,206	0	395,444,206	0	390,132,460	0	390,132,460	1,516,341,401	
0221003001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT	456,890,151	0	0	0	56,144,944	573,605,933	9,900,040,958	600,795,289	54,766,630	0	29,573,995	101,979,950	
0221003001	UNILITE (NIGERIA) LTD	73,597,980,443	2,923,958,463	0	840,400,899	9,293,397,495	673,605,933	9,900,040,958	600,795,289	14,439,342,309	0	29,573,995	37,488,538,328	
0221003001	SCIENCE & TECHNOLOGY													
0221003001	FEDERAL MINISTRY OF SCIENCE AND TECHNOLOGY	216,950,182	0	0	0	30,551,740	0	22,540,600	0	29,791,149	0	16,087,221	78,990,730	
0221003001	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE MANGT.	720,362,110	152,290,000	0	41,498,120	131,310,962	27,665,414	94,134,357	30,450,187	108,684,914	52,636,278	101,543,707	475,073,940	
0221003001	AGENCY - ABUJA	341,990,088	0	0	0	46,559,091	0	34,381,029	0	45,399,953	0	24,515,874	1,808,640,040	
0221003001	NIGERIA NATURAL MEDICINE DEVELOPMENT	112,387,108	0	0	0	14,490,915	0	10,760,648	0	14,150,148	0	7,630,280	46,791,971	
0221003001	NATIONAL SPACE RESEARCH AND DEVELOPMENT	1,568,152,579	200,000,000	0	63,843,282	568,143,590	42,562,175	352,572,543	40,000,246	279,722,632	53,594,317	180,000,831	1,370,499,596	
0221003001	COOPERATIVE INFORMATION NETWORK	20,000,000	0	0	0	2,970,750	0	1,904,248	0	2,514,580	0	12,755,851	19,733,999	
0221003001	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT	444,294,115	0	0	0	191,258,806	0	42,300,174	0	90,083,751	0	30,166,426	288,094,197	
0221003001	AGENCY - ABUJA	351,410,244	0	0	0	45,309,964	0	33,458,620	0	44,161,924	0	23,858,239	146,008,472	
0221003001	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE	26,000,000	0	0	0	3,623,458	0	2,300,310	0	3,143,187	0	1,697,321	10,444,056	
0221003001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ACEFE	40,000,000	0	0	0	6,466,676	0	4,750,621	0	5,029,099	0	2,715,714	18,982,310	
0221003001	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	34,000,000	0	0	0	4,383,876	0	3,237,222	0	4,274,734	0	2,308,357	14,204,189	
0221003001	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	12,000,000	0	0	0	1,547,280	0	1,142,549	0	1,508,290	0	814,214	6,018,248	
0221003001	ELECTRONIC DEVELOPMENT INSTITUTE (EDU)	66,000,000	0	0	0	8,509,876	0	30,284,020	0	3,998,014	0	4,400,927	46,572,637	
0221003001	KONKENT G. A. I., ABUJA	46,000,000	0	0	0	8,509,876	0	30,284,020	0	3,998,014	0	4,400,927	46,572,637	
0221003001	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT IJEBE	20,419,021	0	0	0	2,452,778	0	1,944,144	0	2,567,232	0	1,386,305	6,650,440	
0221003001	NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE (NEDI), NEWI	64,000,000	0	0	0	8,252,001	0	6,093,895	0	8,046,559	0	4,345,442	26,737,916	
0221003001	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE - IFE	65,000,000	0	0	0	8,380,939	0	6,188,807	0	8,172,205	0	4,413,035	27,158,647	
0221003001	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	110,000,000	0	0	0	36,000,000	0	26,583,784	0	33,030,023	0	7,460,212	108,082,017	
0221003001	CENTRE FOR SPACE TRANSPORT AND PROPULSION VAGOS	120,000,000	0	0	0	15,672,592	0	51,425,499	0	15,087,298	0	8,147,441	90,182,431	
0221003001	Centre For Basic Space Science, NUBUKA	340,000,000	170,000,000	0	54,266,773	76,166,151	36,177,849	52,530,940	34,000,209	112,925,401	5,555,169	68,638,734	310,114,246	
0221003001	CENTRE FOR GEOLOGY AND GEODYNAMICS, TORO, BAUCH STATE	60,000,000	0	0	0	7,734,251	0	5,712,745	0	7,443,449	0	4,073,570	25,044,315	
0221003001	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - VAGOS	1,103,616,220	72,000,000	0	23,983,574	165,203,746	15,322,888	120,343,226	14,400,089	246,401,921	19,293,954	144,100,037	670,129,750	
0221003001	PROJECT DEVELOPMENT INSTITUTE - ENIKU	602,460,000	141,000,000	0	45,007,500	111,599,288	30,000,330	79,125,787	28,200,173	121,370,279	37,763,994	71,896,751	386,653,077	

[Handwritten Signature]